

Appendix A - REVIEW OF FEES AND CHARGES - Charging recommended effective 1st October 2017.

All Income areas	Activity	Existing Net	Existing Gross	Proposed Net	Proposed Gross
Fitness Room - General	Fitness Room (Casual) - Induction - Adult	£4.92	£5.90	£5.00	£6.00
	Fitness Room (General) - Induction - Concession	£3.58	£4.30	£3.67	£4.40
	Card Replacement	£1.67	£2.00	£1.67	£2.00
	Shower	£0.83	£1.00	£1.25	£1.50
Main Hall Activities	Main Hall Activities - Per badminton court x 1 (45m) - Adult	£7.42	£8.90	£7.58	£9.10
	Main Hall Activities - Per badminton (45m) - Conc/Jnr	£5.21	£6.25	£5.33	£6.40
Activity Parties	Dry side Activity Parties	£62.50	£75.00	£66.67	£80.00
Swimming - Juniors	Swimming - Junior	£2.04	£2.45	£2.17	£2.60
	Swimming - Junior Fun based sessions from...	New	New	£2.17	£2.60
Holiday Activities	Holiday Activities - half day	£5.00	£6.00	£5.83	£7.00
Playzone	Playzone - Child / Weekday Coffee Morning	£3.58	£4.30	£3.67	£4.40
	Playzone - Organisation Hire	£62.50	£75.00	£66.67	£80.00
	Playzone - Per Child (Not Private)	£2.25	£2.70	£2.33	£2.80
	Playzone 12-24mths New Price	£1.75	£2.10	£1.83	£2.20
	Playzone - under 12 mths	£0.50	£0.60	£0.50	£0.60
Swimming - Clubs	Main Pool Hire - per lane/hour	£11.67	£14.00	£11.92	£14.30
	Small Pool Hire - per lane/hour	New	New	£7.88	£9.45
Swimming - Adults	Swimming - Adult	£2.92	£3.50	£3.00	£3.60
	Swimming - Adult Fun based sessions from...	New	New	£3.00	£3.60
Leisure Pass	Change4Life	£1.67	£2.00	£2.08	£2.50
Squash	Squash - per court - Full	£6.58	£7.90	£6.75	£8.10
	Squash - per court - Junior/Conc	£5.00	£6.00	£5.17	£6.20
	Squash Off Peak - per court (Promotional price used with disgression)	New	New	£5.17	£6.20
	Squash - Club Night	£2.83	£3.40	£2.83	£3.40
Fitness Room - Casual	Fitness Room (Casual) - PAYP - Adult	£4.92	£5.90	£5.00	£6.00
	Fitness Room (Casual) - PAYP - Conc	£3.58	£4.30	£3.67	£4.40
Outdoor Synthetic Pitch	Outside Pitch - (1hr) - Adult	£25.42	£30.50	£26.25	£31.50
	Outside Pitch - (1hr) - Conc/Jnr	£22.92	£27.50	£23.58	£28.30
	Health Spa - (2hrs)	£4.08	£4.90	£4.17	£5.00
Main Hall - School Use	Main Hall Education	£7.42	£8.90	£7.58	£9.10
Hire of Small Hall	Activity Studio Hire - hourly - by negotiation from	£21.25	£25.50	£22.08	£26.50
	Table Tennis - Adult 45 mins	£7.42	£8.90	£7.58	£9.10
	Table Tennis - Junior 45 mins	£5.21	£6.25	£5.33	£6.40
Swimming - Family	Swimming - Family (max. two 16yrs+)	£7.08	£8.50	£7.50	£9.00
	Swimming - Family (max. two 16yrs+) (school holidays)	£5.83	£7.00	£6.25	£7.50
	Swimming - Family Change4Life	£5.83	£7.00	£6.25	£7.50
	Swimming - Family Fun based sessions from...	New	New	£6.25	£7.50
Swimming - Concessionary	Swimming - Change4Life	£2.08	£2.50	£2.17	£2.60
Swimming Lessons - Adults	Swimming Lesson - Adult - 45 min	£5.79	£6.95	£4.96	£5.95
	Swimming - Stroke technique/improvement (10 for 8 applicable)	£2.92	£3.50	£3.00	£3.60
	Gymnastics /trampolining - Junior (member)	£4.00	£4.80	£4.13	£4.95
Course - Gymnastics	Gymnastics /trampolining - Junior (non-member)	£4.42	£5.30	£4.54	£5.45
	Gymnastics/trampolining - Infant/toddler (member)	£3.00	£3.60	£3.08	£3.70
	Gymnastics/trampolining - Infant/toddler (non-member)	£3.33	£4.00	£3.42	£4.10
	Gymnastics/Trampoline Academy - (member per hour)	£2.86	£3.43	£2.92	£3.50
	Gymnastics/Trampoline Academy - (non-member per hour)	£3.16	£3.79	£3.25	£3.90
	Gymnastics /trampolining - Junior Direct Debit	New	New	£17.19	£20.63
	Gymnastics/trampolining - Infant/toddler Direct Debit	New	New	£12.85	£15.42
	Gymnastics/Trampoline Academy - Direct Debit	New	New	£42.50	£51.00
Fitness Classes	Fitness Classes - Adult Indoor cycling	£4.38	£5.25	£4.46	£5.35
	Fitness Classes - Adult 60 minutes	£3.88	£4.65	£3.96	£4.75
	Fitness Classes - Adult 45 minutes	£3.21	£3.85	£3.29	£3.95
	Fitness Classes - Adult 30 minutes	£2.17	£2.60	£2.25	£2.70
	Fitness Classes - Junior AVERAGE CHARGE	£2.29	£2.75	£2.33	£2.80
	Fitness Classes - C4L (targetted sessions only)	£2.08	£2.50	£2.33	£2.80
	Fitness Classes - Health, Wellbeing & Specialist	£2.25	£2.70	£2.33	£2.80
	Small group Classes - from... depending on length - members only	New	New	£2.08	£2.50
	Arrears	£2.50	£3.00	£2.50	£3.00
Swimming Lessons - Juniors	Swimming Lesson - Jnr - 30min (member)	£4.00	£4.80	£4.13	£4.95
	Swimming Lesson - Jnr - 30min (non-member)	£4.42	£5.30	£4.54	£5.45
	Swimming Lesson - Jnr - 60min (member)	£4.42	£5.30	£4.54	£5.45
	Swimming Lesson - Jnr - 60min (non-member)	£5.33	£6.40	£5.50	£6.60
	Swimming Lesson - Jnr - 30min Direct Debit	New	New	£17.19	£20.63
	Swimming Lesson - Jnr - 60min Direct Debit	New	New	£20.73	£24.88
	Swimming Lesson - Jnr - 30min promotion	New	New	Variable	Variable
Swimming Lessons - 1-2-1s	Swimming Lesson - 1-2-1s	£15.42	£18.50	£15.88	£19.06
Swimming - Schools	Main Pool - HLC/hour	£38.87	£46.64	£39.73	£47.68
	Main Pool - QPSC/hour	£56.85	£68.22	£58.11	£69.73
	Teacher hire/hour	£16.67	£20.00	£17.50	£21.00
Room Hire	Training room hire (by negotiation but from...)	£15.42	£18.50	£12.50	£15.00
Swimming - Promotions	Swimming - Promotions - 10 for 8	£23.33	£28.00	£24.00	£28.80
	Swimming - Promotions - 10 for 8 - Change4Life	£19.33	£23.20	£17.33	£20.80
Swimming - Parties	Swimming - Main Pool without inflatable	£62.50	£75.00	£66.67	£80.00
	Swimming - Main Pool with inflatable	£87.50	£105.00	£95.83	£115.00
	Swimming - Small Pool without inflatable	£62.50	£75.00	£66.67	£80.00
	Swimming - Small Pool with inflatable	New	New	£75.00	£90.00
Course - Other	Adult sports courses from...	£4.42	£5.30	£3.33	£4.00
	Junior sports courses from...	£4.42	£5.30	£2.58	£3.10
	Pool Lifeguard Courses	£166.67	£200.00	£191.67	£230.00
	Pool Lifeguard Courses - Chesterfield College	£125.00	£150.00	£133.33	£160.00
	First Aid 3 days	£150.00	£180.00	£154.17	£185.00
	First Aid 2 days	£100.00	£120.00	£104.17	£125.00
Membership Fees	First Aid 1 day	£66.67	£80.00	£70.83	£85.00
	Memberships Fee's - DD's - Full	£22.49	£26.99	£23.17	£27.80
	Memberships Fee's - DD's - Conc/Corp	£19.16	£22.99	£19.58	£23.50
	Memberships Fee's - DD's - Student	£12.50	£15.00	£12.92	£15.50
	Memberships Fee's - DD's - Family (4)	£45.00	£54.00	£46.33	£55.60
	Memberships Fee's - DD's - Motiv8	£7.50	£9.00	£7.92	£9.50
	Memberships Fee's - 3 month pre-paid - Full	£82.50	£99.00	£84.00	£100.80
	Memberships Fee's - 3 month pre-paid - Conc/Corp	£62.50	£75.00	£63.75	£76.50
	Memberships Fee's - 3 month pre-paid - Student	£37.50	£45.00	£43.33	£52.00
	Memberships Fee's - 3 month pre-paid - Family (4)	£165.00	£198.00	£168.00	£201.60
	Memberships Fee's - 3 month pre-paid - Motiv8	£30.00	£36.00	£31.25	£37.50
	Memberships Fee's - CBC Workplace	£12.50	£15.00	£15.00	£18.00
	One month pro-rata concessionary membership (armed forces leave, etc)	New	New	£19.58	£23.50
	Climbing Wall	Climbing Wall - Adult inc Concession	£4.13	£4.95	£4.17
Climbing Wall - Taster		£3.29	£3.95	£3.33	£4.00
Climbing Wall - Koala		New	New	£4.13	£4.95
Climbing Wall - Monkey Club		£4.38	£5.25	£4.46	£5.35
Climbing Wall - Chimp Club		£7.50	£9.00	£7.50	£9.00
Climbing Wall - Induction		£17.08	£20.50	£16.67	£20.00
Climbing Wall - Induction DD		£0.00	£0.00	£0.00	£0.00
Climbing Wall - Parties max 6		£33.33	£40.00	£35.00	£42.00
Climbing Wall - Parties 7-12 persons NEW		New	New	£52.50	£63.00
Climbing Wall - Adult inc Concession 1048 NEW		New	New	£33.33	£40.00
Climbing Wall - Chimp Club 1048 NEW		New	New	£60.00	£72.00

	Climbing Wall - Monkey Club 1048 NEW	New	New	£35.67	£42.80
	Photocopying - Black per copy	New	New	£0.03	£0.04
	Photocopying - Colour per copy	New	New	£0.07	£0.08

Notes

No concessions on courses

Fitness classes are average given various types of classes and lengths

Sports courses to be worked out pro-rate to an hourly rate given length of coaching session

All dryside courses to include badminton, squash, etc.